

<b>Report to:</b>	<b>Health and Wellbeing Board</b>
<b>Relevant Officer:</b>	Traci Lloyd-Moore, Health and Wellbeing Board Development Officer
<b>Relevant Cabinet Member:</b>	Councillor Eddie Collett, Cabinet Member for Public Health
<b>Date of Meeting:</b>	3 <sup>rd</sup> September 2014

## Health and Wellbeing Board Performance Update Quarter 1 2014-2015

### 1.0 Purpose of the report:

- 1.1 To review performance of the Joint Health and Wellbeing Strategy for the period Quarter 1 2014-2015

### 2.0 Recommendation(s):

- 2.1 To consider and comment on quarterly performance including key highlights.
- 2.2 To identify any key issues arising and review future actions.

### 3.0 Reasons for recommendation(s):

- 3.1 The Board has as a key responsibility to receive regular updates on performance of the agreed indicator set for the Joint Health and Wellbeing Strategy in order to assess its impact of the strategy and the achievement of Board outcomes and priorities.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? Yes

3.3 Other alternative options to be considered:

None

**4.0 Council Priority:**

4.1 The relevant Council Priority is

“Improve health and well-being especially for the most disadvantaged”

**5.0 Background Information**

5.1 The sources used to develop the indicator set include:

- Public Health Outcomes Framework
- NHS Outcomes Framework
- Adult Social Care Outcomes Framework
- CCG Outcomes Framework
- CHIMAT Child Health Profiles

5.2 The indicators have been categorised into the three core themes as set out in the Joint Health and Wellbeing Strategy

- Healthy Lifestyles
- Health and Social Care
- Wider Determinants of Health

5.3 In order to provide a more usable and relevant mechanism for monitoring the JHWS the Strategic Commissioning Group identified a subset of key indicators from this list. These are presented as a performance summary dashboard attached as appendix a. The dashboard is accompanied by an exception report which provides commentary from performance leads against indicators for which data is available. That indicators that have not been updated is attributable to the following factors a) a delay in publishing data which results in a time lag and/or b) the data is only produced on annual basis.

5.4 Does the information submitted include any exempt information? No

**5.5 List of Appendices:**

Appendix 5a: Health and Wellbeing Board Performance summary dashboard Qtr 1 2014-2015  
Appendix 5b: Exception Report

**6.0 Legal considerations:**

6.1 None

**7.0 Human Resources considerations:**

7.1 None

**8.0 Equalities considerations:**

8.1 None

**9.0 Financial considerations:**

9.1 None

**10.0 Risk management considerations:**

10.1 None

**11.0 Ethical considerations:**

11.1 None

**12.0 Internal/ External Consultation undertaken:**

12.1 None

**13.0 Background papers:**

13.1 None